Dear Friends of Catholic Charities West Virginia,

We are honored to present this annual report as we celebrate Catholic Charities West Virginia’s (CCWVa) legacy of service to humankind in the Mountain State since 1931.

The past 18 months has brought many challenges to our state, and throughout the world. The unprecedented COVID-19 pandemic has disrupted daily life for us all, but especially for those families struggling to survive. Working with our community partners and parishes across the state, we continue our quest to alleviate the conditions of chronic poverty, especially for seniors and people with disabilities, focusing on strong client-centered services and best practices that address the root causes of poverty.

In this report you will read about Eugene, Christy and Walter – some of the many West Virginians we helped during these unprecedented times.

CCWVa is rooted in Catholic Social Teaching and our call to be the hands and feet of Jesus. Together we continue our Gospel-inspired mission of social service to West Virginians of all cultures and beliefs. We are encouraged for the future where we envision a West Virginia where all people can get the services they need to be happy, healthy, and reach their full potential.

Blessings,

Beth Zarate
President and Chief Executive Officer
Catholic Charities West Virginia
Dear Brothers and Sisters,

For almost 90 years, Catholic Charities has helped the most vulnerable people in West Virginia become self-sufficient and live with dignity. The vast diversity of programs and services has provided compassion and support to struggling women, children, seniors, immigrants and many more families caught in despair and seeking help.

The ministry is made possible through the many donors, volunteers and supporters who generously share their time and financial resources with Catholic Charities. I am grateful for this critical support that allows us to put our faith in action as we serve those who most need us.

May God bless you and the good work of Catholic Charities West Virginia.

Yours in Christ,

Bishop Mark E. Brennan
Bishop of the Diocese of Wheeling-Charleston
Faces of Hope

Providing Stability
Catholic Charities assisted Eugene with his rent after he was laid off from his dishwashing job due to COVID-19. We also helped him file for unemployment and taught him how to put his stimulus funds into his savings account.

Providing Safety
The Catholic Charities Child Care Resource Center hosted multiple Personal Protective Equipment (PPE) drive-through distributions for child care providers during the pandemic.

Providing Care
Catholic Charities HomeCare services provide assistance with the activities of daily living, enabling Walter to remain living at home.

Providing Food
Our neighbor, Christy, receives a box of food to feed her family. Catholic Charities food pantries across the state transitioned to pre-packaged boxes with pick-up at the door or drive-through models in some areas.
**Annual Impact**

87,305 Meals Served through the Catholic Charities Neighborhood Center

10,013 Individuals Received Food Assistance

2,997 Children Served

719 Children Served

$168,279 Financial Assistance Given

1,867 Trained

West Virginia Birth to Three

Child Care Food Program

Child Care Resource Center

SNAP Supplemental Nutrition Assistance Program Outreach Program

885 Individuals Served

414 Immigration Cases
Catholic Charities West Virginia continues to direct 90% of our resources to programs and services.

Operating Revenue
$10,409,169

- 56% Government Grants
- 17% Fund Development
- 12% In-Kind Contributions
- 11% Diocese of Wheeling-Charleston
- 2% Interest
- 2% Other

Operating Expenses
$11,299,343

- 38.1% Programs for Children
- 29.5% Basic Needs Assistance and Case Management
- 10.4% Programs for Elderly
- 7.8% Management
- 4% Transfer of Unemployment Funds to an Endowment
- 1.7% Disaster Services
- 4.1% Advancement
- 1.8% Supplemental Nutrition Assistance Program
- 1.7% Migration and Refugee Services
- 0.9% Adult Learning
**2020 Fiscal Year Financials**  (July 1, 2019 - June 30, 2020)

**Operating Revenue**
$9,837,925

- 54% Government Grants
- 20% Fund Development
- 15% In-Kind Contributions
- 9% Diocese of Wheeling-Charleston
- 2% Interest

**Operating Expenses**
$10,385,824

- 38.4% Programs for Children
- 34.8% Basic Needs Assistance and Case Management
- 8.2% Programs for Elderly
- 7.9% Management
- 1.5% Disaster Services
- 4.2% Advancement
- 2.2% Supplemental Nutrition Assistance Program
- 1.8% Migration and Refugee Services
- 1.0% Adult Learning

Catholic Charities West Virginia continues to direct 90% of our resources to programs and services.
Thank You

**FY19 Foundations**
- August J. and Thelma S. Hoffmann Foundation
- Beckley Area Foundation
- Berkeley Co Industrial Park Development Fund
- Catholic Charities USA
- Charles M. & Thelma M. Pugliese Charitable Foundation
- Christian Fellowship Foundation
- City of Wheeling CDBG
- Columbus Foundation
- Doddridge County Commission
- Dollar General Literacy Foundation
- Dominion Energy
- Eastern WV Community Foundation
- Ecolab Foundation
- Empty Bowls Monongalia
- Enterprise Holdings Foundation
- EQT Corporation
- Food Lion Feeds Charitable Foundation
- Francis J. and Edith Jackson Foundation
- Freedom’s Run Community Grant Fund
- George Cruise Foundation
- Harry & Olive Barth Charitable Trust
- Hess Family Foundation
- James B. Chambers Memorial Foundation
- LifeBridge AmeriCorps
- Pallottine Foundation of Buckhannon
- Parkersburg Area Community Foundation
- Peoples Bank Foundation Inc.
- Proctor & Gamble
- Robinson S. Parlin Trust
- Schenk Charitable Trust
- Sisters of St. Joseph Health & Wellness Foundation
- Thrivent
- United Way of Hampshire County
- United Way of Mineral County
- United Way of Monongalia & Preston Counties
- United Way of Randolph County
- United Way of Southern WV
- United Way of the Eastern Panhandle
- United Way of the Greenbrier Valley
- United Way of the Mid-Ohio Valley
- United Way of the River Cities
- United Way of the Upper Ohio Valley
- VNA Home Support Services
- Volunteer WV
- Walmart Foundation
- Weldon Family Foundation
- Wetzel County Commission
- WV Department of Commerce/Development Office
- WV Department of Education
- WV Department of Health & Human Resources - Bureau for Children and Families

**FY20 Foundations**
- Beckley Area Foundation
- Catholic Charities USA
- Christian Fellowship Foundation
- City of Wheeling CDBG
- Community Foundation for the Ohio Valley
- Community Foundation of the Virginias
- Congregation of St. Joseph
- Doddridge County Commission
- Dominion Energy
- Eastern WV Community Foundation
- Ecolab Foundation
- Empty Bowls Monongalia
- Enterprise Holdings Foundation
- FirstEnergy Foundation
- Food Lion Feeds Charitable Foundation
- Hardy County Community Foundation
- Harry & Olive Barth Charitable Trust
- Hess Family Fund/Foundation
- Hinton Area Foundation
- James B. Chambers Memorial Foundation
- Jobs & Hope WV
- Kiwanis Foundation
- LifeBridge AmeriCorps
- Monongalia County Commission
- Pallottine Foundation of Buckhannon
- Pallottine Foundation of Huntington
- Peoples Bank Foundation Inc.
- Proctor & Gamble
- Schenk Charitable Trust
- Sisters Health Foundation
- Sisters of St. Joseph Health & Wellness Foundation
- Snowshoe Foundation
- The Columbus Foundation
- Tucker Community Foundation
- United Way Alliance of the Mid-Ohio Valley
- United Way of Central West Virginia
- United Way of Marion & Taylor Counties
- United Way of Monongalia & Preston Counties
- United Way of Southern West Virginia
- United Way of the Eastern Panhandle
- United Way of the Greenbrier Valley
- United Way of Randolph County
- United Way of the River Cities
- United Way of the Upper Ohio Valley
- VNA Home Support Services
- Walmart Foundation
- Weirton United Way
- Weldon Family Foundation
- WesBanco
- West Virginia Catholic Foundation
- Wetzel County Commission
- WV Department of Commerce/Development Office
- WV Department of Education
- WV Department of Health & Human Resources - Bureau for Children and Families
- Your Community Foundation
Catholic Charities West Virginia

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Board of Directors 2020

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